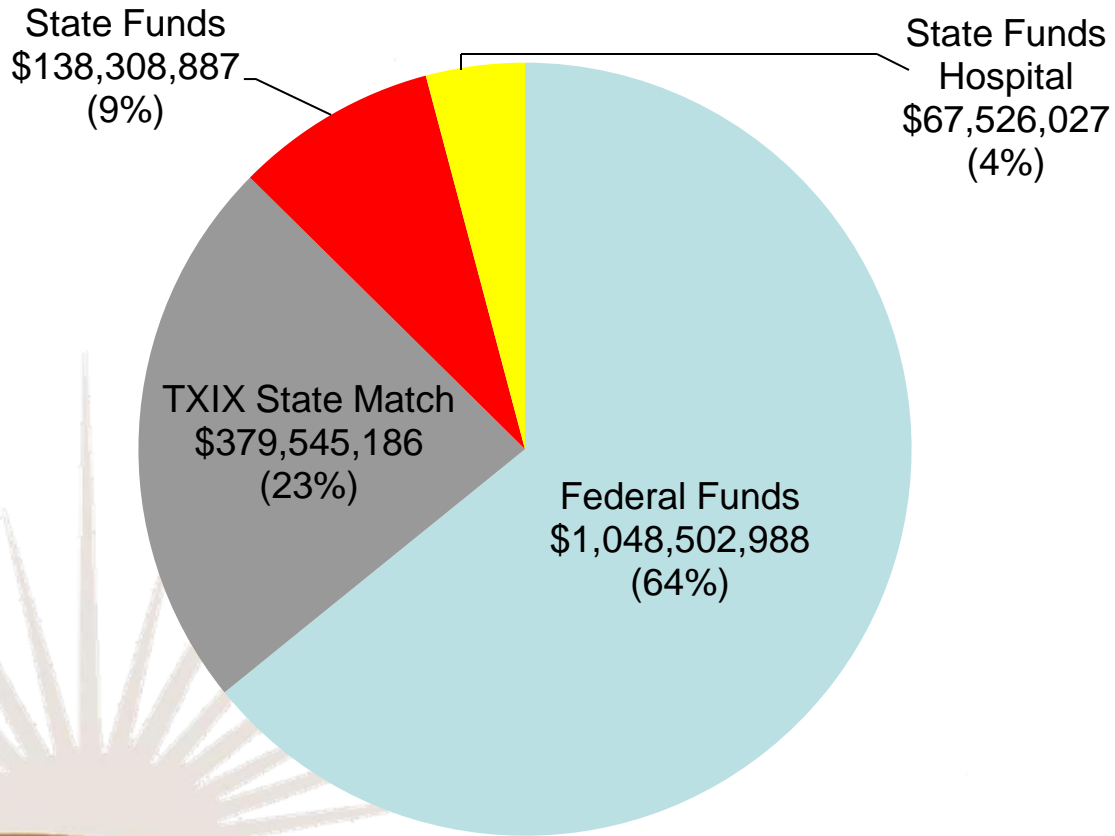


# Arizona Department of Health Services

1.6 Billion Budget



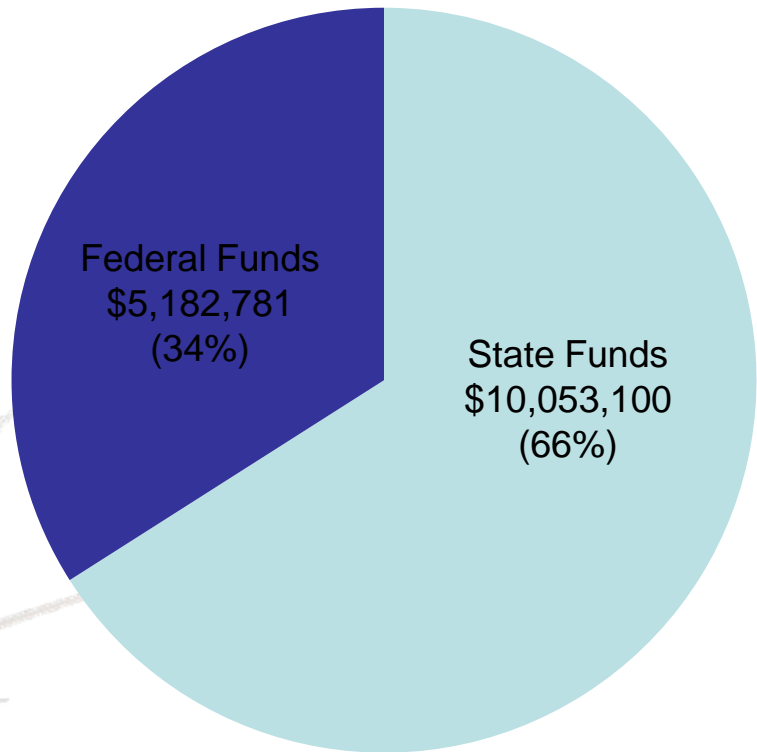
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# Licensing Services

- Licenses and monitors health and child care facilities and providers throughout Arizona.
- Licensing inspections, on-site surveys, and complaint investigations are conducted to promote quality care and safety and ensure that performance standards are met.
- *The division is 100% funded by licensing fees and federal grants*

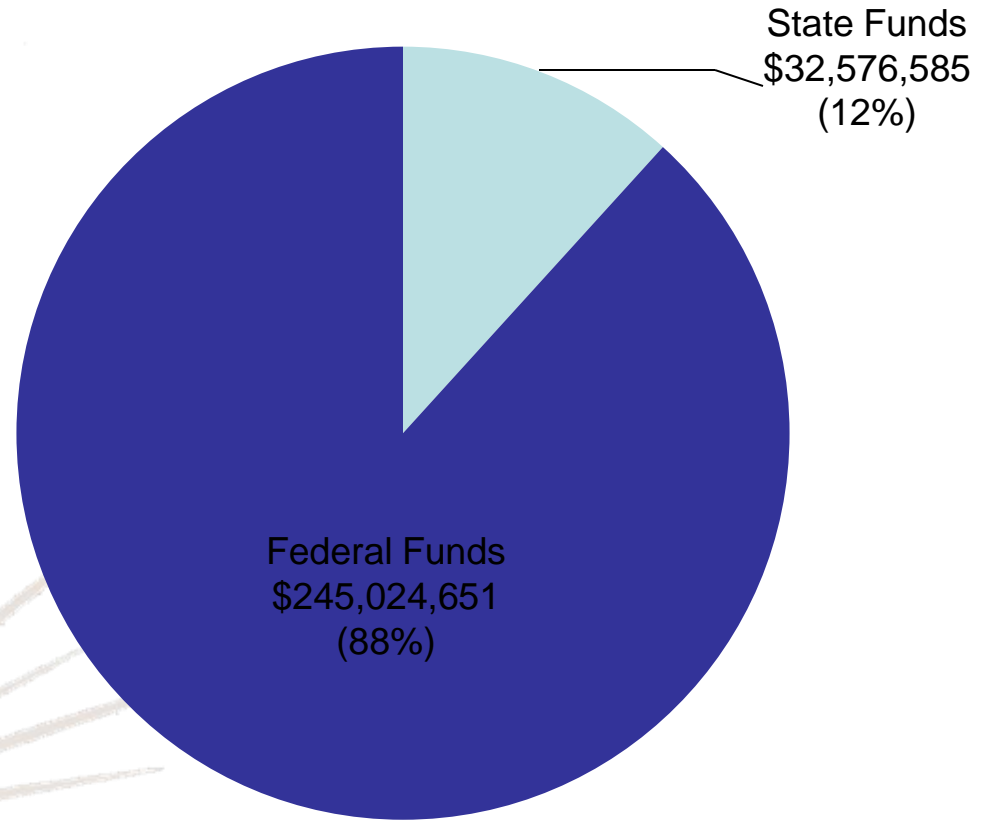
# Licensing Services

- Budget: \$15,235,881
- Filled FTEs: 207
- Child Care Licensing: 2613
- Health Care Licensing:
  - Assisted Living: 1958
  - Behavioral Health: 938
  - Long-term Care: 155
  - Medical Facility: 1849



# Public Health Services

- Budget: \$277,601,236
- Filled FTEs: 489



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# Public Health Services - Preparedness

- Epidemiology and Disease Control (*over 66,000 children immunized*)
- Emergency Preparedness and Response
- Emergency Medical Services
- State Laboratory
- Health Statistics and Vital Records (*over 600,000 birth/death certificates*)
- Medical Marijuana
- *Approximately 78% of these activities are funded through federal grants*

# Public Health Services - Prevention

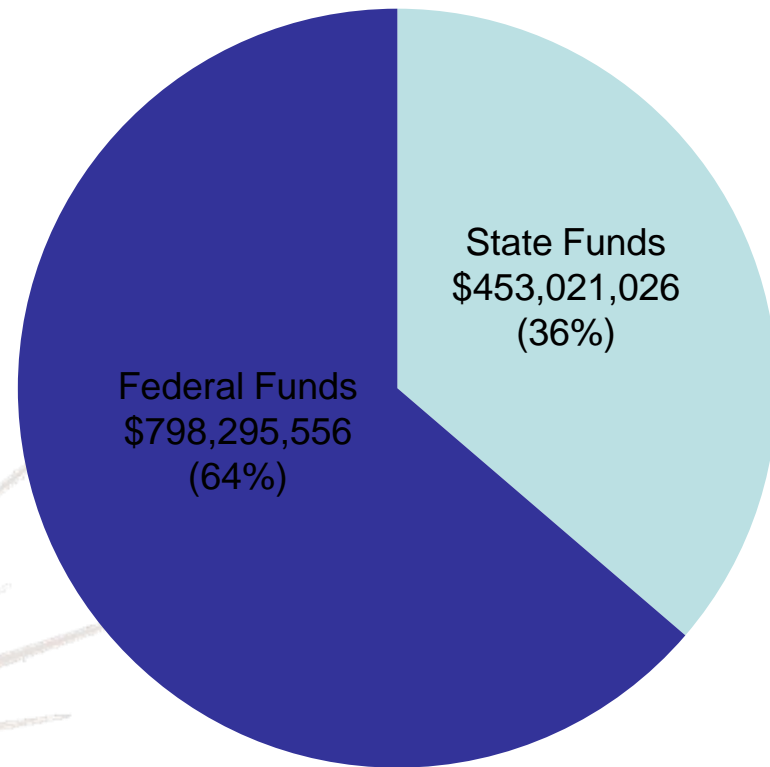
- Health Systems Development
  - *over 8,100 women* have served by Well Woman HealthCheck Program
  - *over 1,200 people* have been served by Fit at Fifty HealthCheck Program
  - *84 J-1 scholars, 19 doctors and 3 therapists* contracted with J-1 visa waiver, Loan Repayment and First Things First programs.
- Women's and Children's Health (*over 122,000 annually*)
- Tobacco Education and Chronic Disease Prevention
- Nutrition and Physical Activity (*over 185,000 enrolled*)
- *Approximately 93% of these activities are funded through federal grants*

# Behavioral Health Services

- All Arizona residents touched by the public behavioral health system are easily able to access high quality prevention, support, rehabilitation and treatment services that have resiliency and recovery principles at their core, which assist them in achieving their unique goals for a desired quality of life in their homes and communities.
- *Approximately 64% of these activities are funded through federal fund*

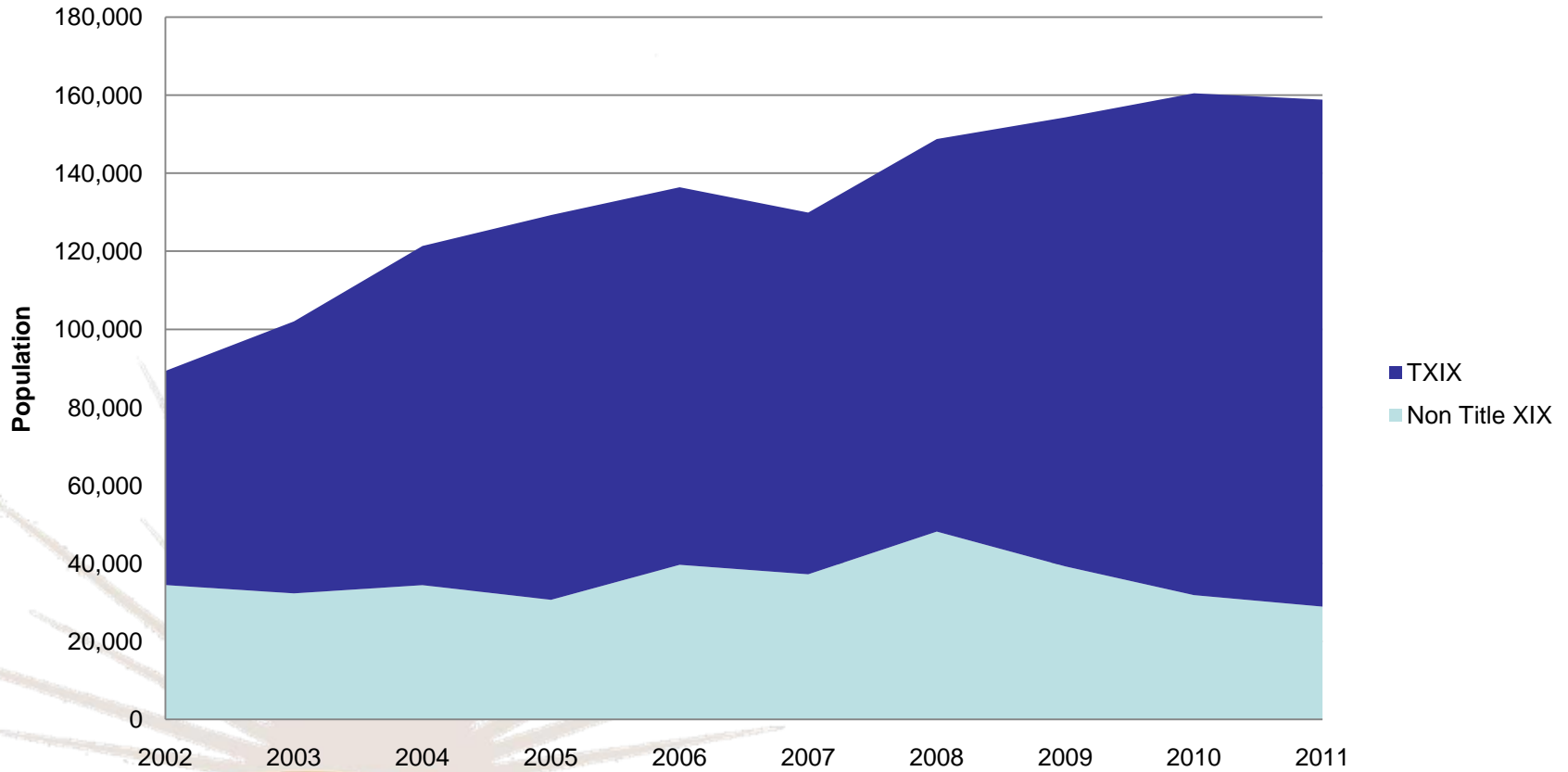
# Behavioral Health Services

- Budget: \$1,251,316,582
- Filled FTEs: 153
- Enrolled population: 161,004



# Behavioral Health Services

## TXIX and Non TXIX Enrollment



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# Arizona State Hospital

- The hospital's mission is to restore and enhance the mental health of persons requiring specialized psychiatric services in a safe, therapeutic environment.
- The mission of the Arizona Community Protection and Treatment Center is to provide therapy to those individuals who have been civilly committed.
- *Virtually 100% of these activities are funded through state appropriations*



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# Arizona State Hospital

- Budget: \$67,526,027
- *Of the State Funds, it is anticipated that \$13,807,300 will be recovered through fees and reimbursements*
- Filled FTEs: 682
- Served:
  - Forensic 121
  - Civil 113
  - ACPTC 84

