

## PROPOSED WIC FUNDING FORMULA FOR FFY 2011 & 2012

<b>FY11 Project MONTHLY CASELOAD</b>	<b>FY11 Project ANNUAL CASELOAD</b>	<b>1ST BAND 1 - 1500 \$ 14.46</b>	<b>2ND BAND 1501 - UP \$ 11.54</b>	<b>TOTAL 10 CSLD \$</b>	<b>(1) RD SUPPLEMENT</b>	<b>Hold (2) Harmless</b>	<b>FY11 Proposed TOTAL Funding</b>
500	6,000	\$ 86,760.00	\$ -	\$ 86,760.00			<b>\$ 86,760.00</b>
2,500	30,000	\$ 260,280.00	\$ 138,480.00	\$ 398,760.00			<b>\$ 398,760.00</b>
5,000	60,000	\$ 260,280.00	\$ 484,680.00	\$ 744,960.00			<b>\$ 744,960.00</b>
10,000	120,000	\$ 260,280.00	\$ 1,177,080.00	\$ 1,437,360.00			<b>\$ 1,437,360.00</b>
15,000	180,000	\$ 260,280.00	\$ 1,869,480.00	\$ 2,129,760.00			<b>\$ 2,129,760.00</b>
20,000	240,000	\$ 260,280.00	\$ 2,561,880.00	\$ 2,822,160.00			<b>\$ 2,822,160.00</b>
50,000	600,000	\$ 260,280.00	\$ 6,716,280.00	\$ 6,976,560.00			<b>\$ 6,976,560.00</b>

Notes:

1. RD Supplement in caseload less than and equal to 1500 when justified
2. Hold harmless adjustment against current caseload for FY11

<b>UNIT RATE</b>
<b>\$ 14.46</b>
<b>\$ 13.29</b>
<b>\$ 12.42</b>
<b>\$ 11.98</b>
<b>\$ 11.83</b>
<b>\$ 11.76</b>
<b>\$ 11.63</b>